CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: ST9813 COMMONWEALTH/UNIVERSITY BOULEVARD

<u>**DESCRIPTION**</u>: 20% local share of \$10 million construction project. For new location roadway to connect Commonwealth Boulevard with U.S. Highway 59. Project includes the construction of four lanes of an ultimate six and eight lane facility. Drainage improvements are to be for ultimate eight lanes facility.

PROJECT MANAGER:

Dale Rudick, P.E., City Engineer

BUDGET SOURCE:

Bonds (\$2760,700)

Other Funding Sources (\$391,300)

BUDGET AMOUNT: \$3,152,000

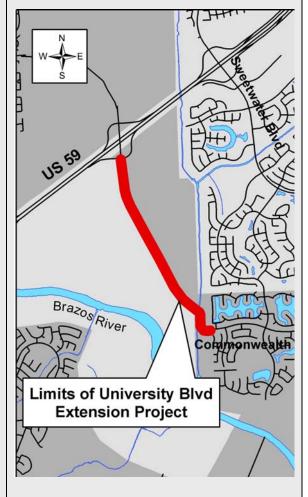
BUDGET LINE ITEM (S):

Budget Actual

CONSULTANT (S): Brown & Gay Engineer, Inc.

CONTRACTOR (S): South Coast Construction

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE: Proposed Revised Actual Date Date

Initiate Construction Summer 02 Complete Construction Summer 03